CORRECTED FISCAL NOTE

SB 264 - HB 782

February 20, 2001

SUMMARY OF BILL: Changes state law to allow a person convicted of felony drug possession to become eligible for Families First and/or the Food Stamp Program, if such person meets all eligibility criteria, is participating in or has completed substance abuse treatment, and is meeting all court imposed conditions.

ESTIMATED FISCAL IMPACT:

On February 9, 2001 we issued a fiscal note on this bill indicating a fiscal impact of Increase State Expenditures - \$20,000 Recurring, \$12,000 One-Time; Other Fiscal Impact - Increase Federal Expenditures - \$110,000 Recurring, \$22,300 One-Time

DHS has provided information that proposed benefit recipients covered by the bill are currently receiving some benefits under work requirements funded by State Maintenance of Effort funds (100% state appropriation).

Based upon additional information from DHS, the estimated fiscal impact of this bill is:

State Expenditures - Net Impact - Not Significant - Recurring Increase State Expenditures - \$12,000 One-Time

Other Fiscal Impact – Increase Federal Expenditures: Exceeds \$100,000 Recurring \$22,300 One-Time

Estimate assumes:

- an increase in the number of food stamps recipients.
- an increase in TANF recipients that would result in an increase in federal expenditures. State matching funds for these TANF payments are not estimated to exceed the amounts currently paid from state funds for the work requirements program.
- a one-time cost for automated system changes in the department.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

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